



KIOWA TRIBE

P.O. Box 369 • Carnegie, Oklahoma • 73015
Phone: (580) 654-6338 • Fax: (580) 654-1788
OFFICE OF THE LEGISLATURE

KIOWA TRIBE Resolution No. KL-CY-2024-005

KIOWA TRIBE ANNUAL BUDGET APPROPRIATION FOR FISCAL YEAR 2024-2025

At a duly called session of the Legislature of the Kiowa Tribe held this 27th day of March, 2024, the following resolution and law were adopted:

WHEREAS, The Legislature is vested with the authority to pass an annual budget and budget modification for the Tribe pursuant to the Legislative process, and subject to approval by the voters, and

WHEREAS, The Legislature shall have the power to consider any budget proposals presented to the Legislature by the Chairman. The Legislature shall have the power to accept the budget proposal presented by the Chairman or develop its own budget proposals, and

WHEREAS, The Legislature shall have the power to pass an annual budget and budget modifications pursuant to the Legislative process.

NOW THEREFORE BE IT RESOLVED: The Legislature hereby enacts the attached "*Kiowa Tribe Annual Budget Appropriation for Fiscal Year 2024-2025*", subject to final approval by the voters.

CERTIFICATION

The foregoing resolution **KL-CY-2024-005** was duly voted upon by the Legislature on **March 27, 2024**, at a **Legislative Special Session II-(2)**, with a vote of (7) in favor and (0) opposed, (0) abstain, and (0) absent, pursuant to the authority vested in the Legislature by the Constitution of the Kiowa Tribe.


Anita Johnson
Secretary of the Legislature



LEGISLATURE - RESOLUTION NO. KL-CY-2024-005:

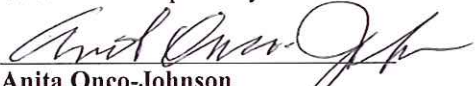
SPONSOR: Michael Primus, District #2 Legislator

CO-SPONSOR(S): Legislature

LEGISLATORS	YES Hàu	NO Hàu:né	ABSTAIN Háun á	ABSENT Héngyádàu
Kyle Ataddley District #1	X			
Michael Primus District #2	X			
Timothy Satepauhoodle District #3	X			
Alana Quetone District #4	X			
Anita Johnson District #5	X			
Ben Wolf District #6	X			
Warren Queton District #7	X			

DELIVERY OF THE RESOLUTION AND LAW TO THE CHAIRMAN

Resolution No. **KL-CY-2024-005** was presented to the Chairman of the Kiowa Tribe on the **27th** day of **March, 2024**, pursuant to the Article VI, Section 8(a)(iv) of the Constitution of the Kiowa Tribe and will become effective after signature by the Chairman or veto override by the Legislature, and as otherwise required by the Constitution.


Anita Onco-Johnson
Secretary of the Legislature

CHAIRMAN'S ACTION:

APPROVED

VETO - RETURNED TO LEGISLATURE WITH EXPLANATION:

On this 27th day of March, 2024.



Lawrence Spottedbird
Chairman of the Kiowa Tribe

Presented by the Vice-Chairman to the Legislature on the _____ day of _____, 2024.

LEGISLATURE'S ACTION:

Override of Chairman's veto:

YES

NO

CERTIFICATION

The foregoing resolution Legislative Override Order KLO-CY-2024-00X was duly voted upon by the Legislature on _____, 2024, at a Legislative Order Session () with a vote of _____ in favor and _____ opposed, and _____ abstaining, and _____ absent. Pursuant to the authority vested in the Legislature by the Constitution of the Kiowa Tribe.

Anita Johnson
Secretary of the Legislature

LEGISLATORS	YES Hàu	NO Hàu:né	ABSTAIN Háun á	ABSENT Héñgyádàu
Kyle Ataddley District #1				
Michael Primus District #2				
Timothy Satepauhoodle District #3				
Alana Quetone District #4				
Anita Johnson District #5				
Ben Wolf District #6				
Warren Queton District #7				

Section 1.1 Short Title

This enactment shall be known as the “Kiowa Tribe Annual Budget Appropriation for Fiscal Year 2024-2025”.

Section 1.2 Purpose

The purpose of the Act is to approve a “Kiowa Tribe Annual Budget Appropriation for Fiscal Year 2024-2025”, for the Tribe, subject to final approval by the voters.

Section 1.3 Findings

The Legislature hereby finds and declares that:

- (a) The Legislature is vested with the authority to pass an Annual Budget, and budget modifications, for the Tribe, subject to approval by the voters.
- (b) The Kiowa Constitution, which requires an annual budget and any budget modifications, to be approved by the Legislature and Chairman, with final approval by the voters.
- (c) The Legislature has identified the need to enact the “Kiowa Tribe Annual Budget Appropriation for Fiscal Year 2024-2025” to include unidentified revenue and expenditures, including newly received funds and to address additional funding needs.
- (d) The Tribe shall operate on a fiscal year beginning July 1st and ending June 30th, Article 6, Section 6 (v) The Legislature shall have the power to raise revenue and appropriate funds for expenditure. Every funding item in an annual budget must have been previously authorized by law. No monies shall be drawn from the Treasury except by signature of the Chairman and except upon authorization and appropriation by law, (vi) if the Legislature fails to approve an annual budget within sixty days of presentment of a proposed annual budget by the Chairman to the Legislature by February 1st, then the annual budget presented by the Chairman shall be deemed approved for the purpose of placing such budget before the voters for approval or disapproval. If a new annual budget is not approved by the beginning of the fiscal year, then the most recently approved budget shall remain in effect until a new budget is approved. (2024-2025)

Section 1.4 Approval of the Kiowa Tribe Annual Budget Appropriation for Fiscal Year 2024-2025

The Legislature hereby approves the “Kiowa Tribe Annual Budget Appropriation for Fiscal Year 2024-2025”, subject to final approval by the voters as listed below.

Revenue	
Oil and Gas Severance Tax	\$ 533,693.00
State Fuel Tax	\$ 247,955.00
Vehicle Tax	\$ 356,049.00
Casino Tax Revenue	\$ 150,000.00
Casino Operations	\$ 6,000,000.00
KGC Licensing and Vendor Fees	\$ 618,610.00
Casino Lease Revenue	\$ 1,200,000.00
Indirect Cost Recovery	\$ 350,000.00
Revenue Loss-ARP	\$ 8,560,988.06

Restricted Revenue:	
KCOA Board Operating Budget	\$ 450,000.00
Kiowa Gaming Commission Regulatory Fee	\$ 1,200,000.00
Total PL-93-638 Program Revenue	\$ 10,290,799.26
Total Other Government Program Revenue	\$ 9,486,708.70
Total American Rescue Plan Revenue	\$ 16,608,279.10
U.S. Treasury - SSBCI Fund (KTLF Dev)	\$ 791,000.00
20% - Tribal Government Operations	\$ 1,768,568.00
Housing - Tribal Funds	\$ 10,566,246.00
Total Operating Revenue	\$ 69,178,896.12
General Budget	
Executive Office	\$ 1,622,979.00
Law Enforcement	\$ 634,955.99
Election Commission	\$ 399,354.00
Enrollment	\$ 202,227.00
Tribal Historic Preservation	\$ 100,331.00
Kiowa Museum	\$ 240,482.88
Kiowa Language	\$ 383,888.88
Natural Resources	\$ 292,695.45
Land Acquisition	\$ 1,500,000.00
Social Services	\$ 675,874.00
Re-Entry Program	\$ 174,236.00
Veterans Assistance Program	\$ 123,106.80
Kiowa Tribe Youth Development Program	\$ 188,372.80
Tax Commission	\$ 331,435.64
Tribal Member Services	\$ 1,188,600.00
Elder Payment	\$ 1,117,000.00
Administration on Aging Supplement (AOA)	\$ 114,000.00
Higher Education Supplement	\$ 175,000.00
KGC Building	\$ 618,610.00
Total Executive Branch:	\$ 10,083,149.44
Legislative Branch	\$ 1,675,035.00
Judicial Branch	\$ 684,462.00
Kiowa Indian Council	\$ 126,870.00
Total:	\$ 2,486,367.00

Indirect Cost-Administration	
Administration Office/Tribal Operations	\$ 563,639.98
Finance Office	\$ 1,484,336.20
Human Resource Office	\$ 571,535.69
Procurement/Property Office	\$ 307,268.36
Contracts and Grants Office	\$ 228,381.00
Information Technology	\$ 554,194.29
Media & Outreach	\$ 274,326.72
Security Office	\$ 525,571.15
Maintenance Office	\$ 795,925.23
Total IDC/Administration:	\$ 5,305,178.62
Total FY-2024-2025 Tribal Budget:	\$ 17,874,695.06
KCOA Board Operating Budget	\$ 450,000.00
Kiowa Gaming Commission Budget	\$ 1,200,000.00
U.S. Treasury - SSBCI Fund	\$ 933,600.00
20% - Tribal Government Operations	\$ 1,768,568.00
Housing	\$ 10,566,246.00
INDIAN SELF-DETERMINATION PL-93-638 PROGRAMS:	
2% Transportation Improvement Planning	\$ 285,178.00
Elder Home Repair	\$ 1,717,434.00
Higher Education	\$ 2,056,048.00
Indian Child Welfare (ICW)	\$ 2,090,308.26
Job Placement & Training	\$ 741,832.00
Kiowa Complex Road	\$ 134,000.00
Social Services/KEYS Program	\$ 480,999.00
Tribal Groundwater Resource	\$ 200,000.00
Tribal Transportation/Road Maintenance	\$ 2,500,000.00
Water Management	\$ 85,000.00
Total PL-93-638 Programs:	\$ 10,290,799.26
OTHER GOVERNMENT PROGRAMS:	
AOA Title VI (A)	\$ 189,210.00
AOA Care Giver-Title VI	\$ 71,030.00
Administration on Aging KNSIP	\$ 10,780.00
Child Care Program	\$ 1,628,990.00
Coronavirus Capital Projects Fund	\$ 167,504.00

Community Health Representative-I.H.S.	\$ 86,070.00
Family Preservation	\$ 116,899.00
Food Distribution	\$ 396,946.00
General Assistance Program-EPA	\$ 100,000.00
Head Start-Administration for Children & Families	\$ 1,381,066.00
Kiowa Alcohol & Drug Abuse Program-I.H.S.	\$ 280,561.00
Kiowa Teen Prevention Network	\$ 250,000.00
Kiowa Tribal Transit	\$ 232,856.00
LIHEAP	\$ 61,047.00
Local and Tribal Consistency Funds	\$ 3,778,178.70
Special Diabetes	\$ 90,000.00
Supplemental Youth Services	\$ 159,509.00
Title IV-B	\$ 56,916.00
Title IV-B (1)	\$ 85,032.00
Tribal Employment Rights Office	\$ 52,000.00
Water Pollution Control Program	\$ 65,000.00
Workforce Innovation and Opportunity Act	\$ 227,114.00
Total Other Government Programs:	\$ 9,486,708.70
American Rescue Plan (ARP)	
Rescue Program	\$ 5,360,776.00
ARP Burial Assistance	\$ 2,042,974.86
ARP Transit Program	\$ 699,622.88
ARP Household Assistance Program	\$ 785,365.21
ARP Recovery Assistance	\$ 7,297,288.00
ARP Medical Assistance Program	\$ 422,252.15
Total for American Rescue Plan	\$ 16,608,279.10
Grand Total of Kiowa Tribe Annual Budget	\$ 69,178,896.12
KCA-ILUC	\$ 300,000.00

Section 1.5 Final Approval by the Voters

Within thirty-days of approval of this budget by the Legislature and Chairman pursuant to the Legislative Process in Article VI, Section 8 of the Constitution, The Election Commission shall call and conduct an election for the voters to decide whether to approve the Kiowa Tribe Annual Budget Appropriation for Fiscal Year 2024-2025.



KIOWA TRIBE

P.O. Box • Carnegie, Oklahoma • 73015
Phone: (580) 654-2300 • Fax: (580) 654-1788
OFFICE OF THE LEGISLATURE

March 27, 2024

Kiowa Tribe Election Commission
P.O. Box 369
Carnegie, Ok 73015

KEE
RECEIVED
3-27-24

RE: Calling for a Budget Election of the Kiowa Tribe

Kiowa Tribe Election Commission

The Kiowa Tribe Legislature held a Legislative Special Session II-(2), on Wednesday, March 27, 2024, and approved resolution "KL-CY-2024-005 Kiowa Tribe Annual Budget Appropriation Fiscal Year 2024-2025". Therefore, the Legislature is calling for a Budget Election of the Kiowa Indian Council voters, to approve or disapprove the annual budget appropriation. The Legislature, is exercising its authority under the guidelines of the Kiowa Tribe Constitution, ARTICLE VI – Legislative Branch, Section 6. Powers, (b), (i), (ii).

(b) The Legislature shall have the power to pass an annual budget or budget modification subject to the following conditions:

- (i) The Legislature shall have the power to consider any budget proposals presented to the Legislature by the Chairman. The Legislature shall have the power to accept the budget proposal presented by the Chairman or develop its own budget proposals, and the Legislature shall have the power to pass an annual budget and budget modifications pursuant to the Legislative Process; provided, that the Election Commission shall promptly place any budget or budget modification approved by the Legislature, or deemed approved by the Legislature, before the voters for approval or disapproval. No budget or budget modification shall be valid until approved by the voters in an election.
- (ii) The annual budget shall include an appropriation of operating funds for the Council, the Legislature, the Executive Branch, and the Judicial Branch. The annual budget shall include all revenue and funds controlled by the Tribe including government funding, grants, business revenue, gaming revenue, and all revenue and funds received by the Tribe from any and all sources.

Should you have any other questions concerning this matter, please feel free to contact me at (580) 730-1592.

Sincerely,

Michael Primus
Michael Primus
Speaker of the Legislature

Cc: Legislature
Executive Branch