



KIOWA TRIBE

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OFFICE OF THE LEGISLATURE

KIOWA TRIBE Resolution No. KL-CY-2024-004

KIOWA TRIBE FIRST BUDGET MODIFICATION FOR FISCAL YEAR 2023-2024

At a duly called session of the Legislature of the Kiowa Tribe held this 01, day of March, 2024, the following resolution and law were adopted:

WHEREAS, The Legislature is vested with the authority to pass an annual budget and budget modification for the Tribe pursuant to the Legislative process, and subject to approval by the voters, and

WHEREAS, The Legislature shall have the power to consider any budget proposals presented to the Legislature by the Chairman. The Legislature shall have the power to accept the budget proposal presented by the Chairman or develop its own budget proposals, and

WHEREAS, The Legislature shall have the power to pass an annual budget and budget modifications pursuant to the Legislative process.

NOW THEREFORE BE IT RESOLVED: The Legislature hereby enacts the attached “*Kiowa Tribe First Budget Modification for Fiscal Year 2023-2024*”, subject to final approval by the voters.

CERTIFICATION

The foregoing resolution **KL-CY-2024-004** was duly voted upon by the Legislature on **March 01, 2024**, at a **Legislative Special Session I-(1)** with a vote of **(6)** in favor and **(0)** opposed, **(0)** abstain, and **(1)** absent, pursuant to the authority vested in the Legislature by the Constitution of the Kiowa Tribe.


Anita Onco-Johnson
Secretary of the Legislature



LEGISLATURE - RESOLUTION NO. KL-CY-2024-004:

SPONSOR: Michael Primus, District #2 Legislator

CO-SPONSOR(S): Anita Onco-Johnson, Secretary/District #5 Legislator; Kyle Ataddlety, District #1 Legislator; Timothy Satepauhoodle, District #3 Legislator; Alana Quetone, District #4 Legislator; Ben Wolf, District #5 Legislator; and Warren Queton, District #7 Legislator.

LEGISLATORS	YES Hàu	NO Hàu:né	ABSTAIN Háun á	ABSENT Héngyádàu
Kyle Ataddlety District #1				X
Michael Primus District #2	X			
Timothy Satepauhoodle District #3	X			
Alana Quetone District #4	X			
Anita Johnson District #5	X			
Ben Wolf District #6	X			
Warren Queton District #7	X			

DELIVERY OF THE RESOLUTION AND LAW TO THE CHAIRMAN

Resolution No. **KL-CY-2024-004** was presented to the Chairman of the Kiowa Tribe on the **01** day of **March, 2024**, pursuant to the Article VI, Section 8(a)(iv) of the Constitution of the Kiowa Tribe and will become effective after signature by the Chairman or veto override by the Legislature, and as otherwise required by the Constitution.


Anita Onco-Johnson
 Secretary of the Legislature

Published on Kiowa Tribe Website: August 21, 2023. Read into record by: Michael Primus, District #2 Legislator, on Legislative Regular Session LXXVII-(77), September 9, 2023. Legislative Regular Session LXXVIII-(78), October 14, 2023. Legislative Regular Session LXXIX-(79), November 11, 2023. . Legislative Regular Session LXXX-(80), December 09, 2023. Legislative Regular Session LXXXI-(81), Saturday, January 13, 2024. Legislative Regular Session LXXXII-(82), Saturday, February 10, 2024. Legislative Public Hearing I-(1), February 29, 2024. Legislative Special Session I-(1), March 01, 2024.

CHAIRMAN'S ACTION:

APPROVED

VETO - RETURNED TO LEGISLATURE WITH EXPLANATION:

On this 1st day of March, 2024.



Lawrence Spottedbird
Chairman of the Kiowa Tribe

Presented by the Vice-Chairman to the Legislature on the ____ day of _____, 2024.

LEGISLATURE'S ACTION:

Override of Chairman's veto:

YES

NO

CERTIFICATION

The foregoing resolution KL-CY-2024-XXX was duly voted upon by the Legislature on _____, 2024, at a Legislative Order Session with a vote of _____ in favor and _____ opposed, and _____ abstaining, and _____ absent. Pursuant to the authority vested in the Legislature by the Constitution of the Kiowa Tribe.

Anita Onco-Johnson
Secretary of the Legislature

LEGISLATORS	YES Hàu	NO Hàu:né	ABSTAIN Háun á	ABSENT Héñgyádàu
Kyle Ataddlety District #1				
Michael Primus District #2				
Timothy Satepauhoodle District #3				
Alana Quetone District #4				
Anita Johnson District #5				
Ben Wolf District #6				
Warren Queton District #7				

Section 1.1 Short Title

This enactment shall be known as the “Kiowa Tribe First Budget Modification for Fiscal Year 2023-2024”.

Section 1.2 Purpose

The purpose of the Act is to approve a First Budget Modification for Fiscal Year 2023-2024 for the Tribe, subject to final approval by the voters.

Section 1.3 Findings

The Legislature hereby finds and declares that:

(a) The Legislature is vested with the authority to pass an Annual Budget, and budget modifications, for the Tribe, subject to approval by the voters.

(b) The Kiowa Constitution, which requires an annual budget and any budget modifications, to be approved by the Legislature and Chairman, with final approval by the voters.

(c) The Legislature has identified the need to enact the “First Budget Modification for Fiscal Year 2023-2024” to include unidentified revenue and expenditures, including newly received funds and to address additional funding needs.

(d) The Tribe shall operate on a fiscal year beginning July 1st and ending June 30th, Article 6, Section 6

(v) The Legislature shall have the power to raise revenue and appropriate funds for expenditure. Every funding item in an annual budget must have been previously authorized by law. No monies shall be drawn from the Treasury except by signature of the Chairman and except upon authorization and appropriation by law.

Section 1.4 Approval of the Kiowa Tribe First Budget Modification for Fiscal Year 2024

The Legislature hereby approves the “Kiowa Tribe First Budget Modification for Fiscal Year 2023-2024”, subject to final approval by the voters as listed below.

Revenue	
Oil and Gas Severance Tax	\$ 533,693.00
State Fuel Tax	\$ 247,955.00
Vehicle Tax	\$ 356,049.00
Casino Tax Revenue	\$ 150,000.00
Casino Operations	\$ 6,000,000.00
Casino Lease Revenue	\$ 1,200,000.00
Indirect Cost Recovery	\$ 350,000.00
Revenue Loss-ARP	\$ 6,321,668.06
Restricted Revenue:	
KCOA Board Operating Budget	\$ 450,000.00
Kiowa Gaming Commission Regulatory Fee	\$ 1,200,000.00
Total PL-93-638 Program Revenue	\$ 8,290,799.26
Total Other Government Program Revenue	\$ 7,597,619.35
Total American Rescue Plan Revenue	\$ 16,608,279.10
Kiowa Economic Development	\$ 250,000.00
Tribal Transportation Funds	\$ 2,000,000.00
U.S. Treasury - SSBCI Fund (KTLF Dev)	\$ 791,000.00
20% - Tribal Government Operations	\$ 1,768,568.00
Housing	\$ 9,609,576.00
Total Operating Revenue	\$ 63,725,206.77
General Budget	
Executive Office	\$ 1,749,920.18
Law Enforcement	\$ 617,283.00
Election Commission	\$ 395,462.90
Enrollment	\$ 198,588.66
Tribal Historic Preservation	\$ 98,580.52
Kiowa Museum	\$ 236,159.52
Kiowa Language Immersion/Culture Program	\$ 377,198.53
Natural Resources	\$ 287,930.42
Land Acquisition	\$ 500,000.00
Social Services	\$ 443,073.34
Re-Entry Program	\$ 171,838.24
Veterans Assistance Program	\$ 121,086.59
Information Technology	\$ 347,364.72
Kiowa Youth Sports Program	\$ 194,374.95

Tax Commission	\$ 331,845.64
Tribal Member Services	\$ 1,013,600.00
Elder Payment	\$ 1,092,000.00
Administration on Aging Supplement (AOA)	\$ 114,000.00
Higher Education Supplement	\$ 175,000.00
Total Executive Branch:	\$ 8,465,307.21
Legislative Branch	\$ 1,644,381.68
Judicial Branch	\$ 766,537.40
Kiowa Indian Council	\$ 126,028.34
Total:	\$ 2,536,947.42
Indirect Cost-Administration	
Administration Office/Tribal Operations	\$ 550,849.58
Finance Office	\$ 1,143,269.96
Human Resource Office	\$ 553,084.48
Procurement/Property Office	\$ 301,148.75
Contracts and Grants Office	\$ 223,398.96
Media & Outreach	\$ 257,526.48
Security Office	\$ 476,123.45
Maintenance Office	\$ 759,108.77
Total IDC/Administration:	\$ 4,264,510.43
Total FY-2023-2024 Tribal Budget:	\$ 15,266,765.06
KCOA Board Operating Budget	\$ 450,000.00
Kiowa Gaming Commission Budget	\$ 1,200,000.00
Tribal Transportation Priority Projects	\$ 2,000,000.00
U.S. Treasury - SSBCI Fund	\$ 933,600.00
20% - Tribal Government Operations	\$ 1,768,568.00
Housing	\$ 9,609,576.00
INDIAN SELF-DETERMINATION PL-93-638 PROGRAMS:	
2% Transportation Improvement Planning	\$ 285,178.00

Elder Home Repair	\$ 1,717,434.00
Higher Education	\$ 2,056,048.00
Indian Child Welfare (ICW)	\$ 2,090,308.26
Job Placement & Training	\$ 741,832.00
Kiowa Complex Road	\$ 134,000.00
Social Services/KEYS Program	\$ 480,999.00
Tribal Groundwater Resource	\$ 200,000.00
Tribal Transportation/Road Maintenance	\$ 500,000.00
Water Management	\$ 85,000.00
Total PL-93-638 Programs:	\$ 8,290,799.26
OTHER GOVERNMENT PROGRAMS:	
AOA Title VI (A)	\$ 189,210.00
AOA Care Giver-Title VI	\$ 71,030.00
Administration on Aging KNSIP	\$ 10,780.00
Child Care Program	\$ 1,628,990.00
Coronavirus Capital Projects Fund	\$ 167,504.00
Community Health Representative-I.H.S.	\$ 86,070.00
Family Preservation	\$ 116,899.00
Food Distribution	\$ 396,946.00
General Assistance Program-EPA	\$ 100,000.00
Head Start-Administration for Children & Families	\$ 1,381,066.00
Kiowa Alcohol & Drug Abuse Program-I.H.S.	\$ 280,561.00
Kiowa Teen Prevention Network	\$ 250,000.00
Kiowa Tribal Transit	\$ 232,856.00
LIHEAP	\$ 61,047.00
Local and Tribal Consistency Funds	\$ 1,889,089.35
Special Diabetes	\$ 90,000.00
Supplemental Youth Services	\$ 159,509.00
Title IV-B	\$ 56,916.00
Title IV-B (1)	\$ 85,032.00
Tribal Employment Rights Office	\$ 52,000.00
Water Pollution Control Program	\$ 65,000.00
Workforce Innovation and Opportunity Act	\$ 227,114.00
Total Other Government Programs:	\$ 7,597,619.35

American Rescue Plan (ARP)	
Rescue Program	\$ 5,360,776.00
ARP Burial Assistance	\$ 2,042,974.86
ARP Transit Program	\$ 699,622.88
ARP Household Assistance Program	\$ 785,365.21
ARP Recovery Assistance	\$ 7,297,288.00
ARP Medical Assistance Program	\$ 422,252.15
Total for American Rescue Plan	\$ 16,608,279.10
Grand Total of Kiowa Tribe Annual Budget	\$ 63,725,206.77

Section 1.5 Final Approval by the Voters

Within thirty-days of approval of this budget by the Legislature and Chairman pursuant to the Legislative Process in Article VI, Section 8 of the Constitution, The Election Commission shall call and conduct an election for the voters to decide whether to approve the Kiowa Tribe First Budget Modification for Fiscal Year 2023-2024.