



KIOWA TRIBE
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OFFICE OF THE LEGISLATURE

KIOWA TRIBE
Resolution No. KL-CY-2021-0011

ANNUAL BUDGET APPROPRIATION FOR FISCAL YEAR 2021-2022

At a duly called session of the Legislature of the Kiowa Tribe held this 13th day of November 2021, the following resolution and law were adopted.

WHEREAS, The Legislature is vested with the authority to pass an annual budget and budget modification for the Tribe pursuant to the Legislative process, and subject to approval by the voters, and

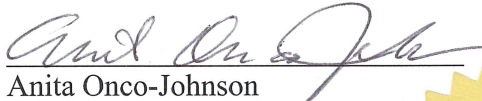
WHEREAS, The Legislature shall have the power to consider any budget proposals presented to the Legislature by the Chairman. The Legislature shall have the power to accept the budget proposal presented by the Chairman or developed its own budget proposals, and

WHEREAS, The Legislature shall have the power to pass an annual budget and budget modifications pursuant to the Legislative process.

NOW THEREFORE BE IT RESOLVED, that the Legislature hereby enacts the attached “Annual Budget Appropriation for Fiscal Year 2021-2022”, subject to final approval by the voters.

C E R T I F I C A T I O N

The foregoing resolution KL-CY-2021-0011 was duly voted upon by the Legislature on November 13, 2021, at a Legislative Regular Session with a vote of (4) in favor and (0) opposed, (2) abstaining, and (1) absent, pursuant to the authority vested in the Legislature by the Constitution of the Kiowa Tribe.


Anita Onco-Johnson
Secretary of the Legislature



LEGISLATURE - RESOLUTION NO. KL-CY-2021-0011:

SPONSOR: Michael Primus, District II Legislator

CO-SPONSOR(S): Anita Onco-Johnson, District V Legislator

LEGISLATORS		Hàu	Hàu:né	Háun á	Héñgyádàu
		YES	NO	ABSTAIN	ABSENT
District I	Kyle Ataddlety			X	
District II	Michael Primus	X			
District III	Marilyn Bread				X
District IV	Jessie Svitak			X	
District V	Anita Johnson	X			
District VI	Ben Wolf	X			
District VII	Jacob Tsothigh	X			

DELIVERY OF THE RESOLUTION AND LAW TO THE CHAIRMAN

Resolution No. KL-CY-2021-0011 was presented to the Chairman of the Kiowa Tribe on the _____ day of November, 2021, pursuant to the Article VI, Section 8(a)(iv) of the Constitution of the Kiowa Tribe, and will become effective after signature by the Chairman or veto override by the Legislature, and as otherwise required by the Constitution.

Anita Onco-Johnson
Secretary of the Legislature

CHAIRMAN'S ACTION:

APPROVED


VETO - RETURNED TO LEGISLATURE WITH EXPLANATION:

Upon review of the Legislative budget for 2021-2022 and Resolution KL-CY-2021-0011. I am vetoing it due to the violations of the Kiowa Constitution and internal policies of the Kiowa Tribe.

1. The Treasurer submitted the 2021-2022 budget on January 27, 2021 to Anita Johnson, Legislative Secretary it states in the Kiowa Constitution in Article VI, Section 6 Powers (b) (vi) If

On this 19th day of November, 2021.

Continued on next page


Matthew M. Komalty
Chairman of the Kiowa Tribe

Presented by the Chairman to the Legislature on the ____ day of _____, 2021.

LEGISLATURE'S ACTION:

Override of Chairman's veto:

YES

NO

LEGISLATORS		Hàu	Hàu:né	Háun á	Héñgyádàu
		YES	NO	ABSTAIN	ABSENT
District I	Kyle Ataddlety				
District II	Michael Primus				
District III	Marilyn Bread				
District IV	Jessie Svitak				
District V	Anita Johnson				
District VI	Ben Wolf				
District VII	Jacob Tsotigh				

CERTIFICATION

The foregoing resolution KL-CY-2021-0011 was duly voted upon by the Legislature on _____, 2021, at a Legislative Order Session with a vote of _____ in favor and _____ opposed, and _____ abstaining, _____ Absent. Pursuant to the authority vested in the Legislature by the Constitution of the Kiowa Tribe.

Anita Onco-Johnson
Secretary of the Legislature

Posted By: Michael Primus, District II Legislator, on Saturday, August 14, 2021. Read into the Legislature record on August 14, 2021, during the Legislature Regular Session. Public Hearing conducted on November 12, 2021.

Hàu - Yes | Hàu:né - No | Háun á - Abstain | Héñgyádàu - Absent

Section 1.1 Short Title

This enactment shall be known as the “Annual Budget Appropriation for Fiscal Year 2021-2022”.

Section 1.2 Purpose

The purpose of the Act is to approve an Annual Budget for the Tribe, subject to final approval by the voters.

Section 1.3 Findings

The Legislature hereby finds and declares that:

- (a) The Legislature is vested with the authority to pass an Annual Budget, and budget modifications, for the Tribe, subject to approval by the voters;
- (b) The Kiowa Constitution, which requires an annual budget and any budget modifications, to be approved by the Legislature and Chairman, with final approval by the voters.
- (c) The Legislature has identified the need to enact to the annual budget to include previously un identified revenue and expenditures, including newly received funds and to address additional funding needs.
- (d) The Tribe shall operate on a fiscal year beginning July 1st and ending June 30th, Article 6, Section 6(v) The Legislature shall have the power to raise revenue and appropriate funds for expenditure. Every funding item in an annual budget must have been previously authorized by law. No monies shall be drawn from the Treasury except by signature of the Chairman and except upon authorization and appropriation by law, (vi) if the Legislature fails to approve an annual budget within sixty days of presentment of a proposed annual budget by the Chairman to the Legislature by February 1st, then the annual budget presented by the Chairman shall be deemed approved for the purpose of placing such budget before the voters for approval or disapproval. If a new annual budget is not approved by the beginning of the fiscal year, then the most recently approved budget shall remain in effect until a new budget is approved. (2021-2022)

Section 1.4 Approval of the Annual Budget for Fiscal Year 2021-2022

The Legislature hereby approves the “Annual Budget for the Fiscal Year 2021-2022”, subject to final approval by the voters as listed below under Revenue in Subsection (a), and Expenses in subsection (b), (c), (d), (e), and (f).

- (a) Revenue of the annual budget, the following shall be approved: (1) revenue granted from the Kiowa Tribe Casino Operations of \$ 6,160,000.00 for disbursement for Tribal Operations and to supplement Tribal Programs.
- (b) Executive Branch: Under the General Budget, the Indian Self-Determination Contracts P.L. 93-638, and/or other government programs as listed in the annual budget, an appropriation of funds shall be increased and/or approved as follows:

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Posted By: [Michael Primus, District II Legislator](#), on Saturday, August 14, 2021. Read into the Legislature record on August 14, 2021, during the Legislature Regular Session. Public Hearing conducted on November 12, 2021.

Hàu - Yes | Hàu:né - No | Háun á - Abstain | Héñgyádàu - Absent

1)	Executive Branch	\$677,535.00
2)	Kiowa Election Commission	\$310,000.00
3)	Kiowa Enrollment	\$97,000.00
4)	Kiowa Gift Shop	\$54,000.00
5)	Museum	\$184,550.00
6)	Kiowa Tax Commission	\$252,592.00
7)	Administration	\$545,015.00
8)	Finance (Elder Payment \$1,000.00)	\$3,232,326.00
9)	Human Resources	\$281,900.00
10)	Procurement/Contracts	\$568,000.00
11)	Kiowa Security	\$231,521.00
12)	Communications	\$70,560.00
13)	Maintenance	\$849,092.00
14)	Social Services	\$1,289,051.00
15)	Contract and Grants	\$206,990.00
16)	Re-Entry Program	\$126,520.00
17)	Veterans Assistance Program	\$103,560.00
18)	Law Enforcement	\$250,000.00
19)	Information Technology	\$122,300.00
20)	Higher Education	\$150,000.00
21)	Administration on Aging (AOA)	\$35,000.00
22)	Fire Management Program	\$54,000.00
23)	Emergency Housing Assistance-Elders	\$200,000.00

- (c) Judicial Branch: under the general budget in the annual budget, the Judicial Branch shall include appropriation of \$329,892.00, to be used for salaries, office space/construction, equipment, supplies, consultants, legal counsel, and employees and/or contract services for clerks, bailiffs, prosecutor, public defenders, jail bed spaces, pro tempore judges, and related expenditure as necessary for the operation of the courts and Judicial Branch of government.
- (d) Legislative Branch: under the general budget in the annual budget, the Legislative Branch shall include an increased appropriation of \$1,746,086.00, for additional staff, salaries, additional equipment, for each district to maintain a physical presence for each district due to the increase of Legislative duties to new roles of each Legislator within the Tribal operations to assist with day to day operations and to assist each constituent needs for Tribal affairs processing.
- (e) Kiowa Indian Council: shall include an increase appropriation of \$158,750.00, for par-time salaries, additional equipment, assist each constituent needs for Tribal affairs constitutional process.
- (f) Including ARPA – American Rescue Plan Act, overall funding \$50,966,838.27 plus any additional funding that may distributed from the United States Government.

Section 1.5 Final Approval by the Voters

Within thirty-days of approval of this budget by the Legislature and Chairman pursuant to the Legislative Process in Article VI, Section 8 of the Constitution, The Election Commission shall call and conduct an election for the voters to decide whether to approve the Annual Budget Appropriation for Fiscal Year 2021-2022.

KIOWA TRIBE
FISCAL YEAR 2021-2022
ANNUAL BUDGET

REVENUE	
20% Program-Tribal Govt. Operations	\$250,000.00
Trustee Educ. Program-High Educ.	\$75,000.00
Proceeds of Labor	\$350,000.00
Land Use Fee	\$1,200,000.00
Liquor Sales	\$800.00
Oil & Gas Royalties	\$341,400.00
Sales Tax	\$60,000.00
State Fuel Tax	\$261,000.00
Tobacco License Tax	\$10,000.00
Vehicle Tax	\$700,000.00
Gift Shop	\$108,000.00
Office Space Rental/Contracts & Grants	\$313,409.00
Kiowa Casino Operations	\$6,160,000.00
TOTAL OPERATING REVENUE	\$9,829,609.00

INDIRECT COST	\$2,749,041.00
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GENERAL BUDGET	
Executive Branch	\$677,535.00
Kiowa Election Commission	\$310,000.00
Kiowa Enrollment	\$97,000.00
Kiowa Gift Shop	\$54,000.00
Kiowa Museum	\$184,550.00
Kiowa Security Office	\$231,521.00
Kiowa Tax Commission	\$252,592.00
Law Enforcement	\$250,000.00
Administration Office	\$545,015.00
Finance Office	\$3,232,326.00
Human Resources Office	\$281,900.00
Procurement/Property	\$568,000.00
Communication Office	\$70,560.00
Maintenance Office	\$849,092.00
Social Services	\$1,289,051.00
Contracts and Grants Office	\$206,990.00
Re-Entry Program	\$126,520.00
Veterans Assistance Program	\$103,560.00
Information Technology	\$122,300.00
Higher Education Supplement	\$150,000.00
Fire Management Program	\$54,000.00
Administration on Aging - AOA	\$35,000.00
Emergency Housing Assistance-Elders	\$200,000.00
TOTAL EXECUTIVE BRANCH	\$9,891,512.00

Legislative Branch	\$1,746,086.00
Judicial Branch	\$329,892.00
Kiowa Indian Council	\$158,750.00
TOTAL	\$2,234,728.00

TOTAL FY 2021-2022 TRIBAL BUDGET + AMERICAN RESCUE PLAN ACT	\$63,093,078.27
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KCAILUC OPERATING BUDGET	\$300,000.00
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