

KIOWA TRIBE

P.O. Box 369 Carnegie, Oklahoma 73015
Phone: (580) 654-2300 Fax: (580) 654-1788

OFFICE OF THE LEGISLATURE

KIOWA TRIBE

Resolution No. KL-CY-2020-0006

ANNUAL BUDGET APPROPRIATION FOR FISCAL YEAR 2020-2021

At a duly called Session of the Legislature of the Kiowa Tribe held this 13th day of June 2020, the following Resolution and Law were adopted.

WHEREAS; the Legislature is vested with the Authority to pass an Annual Budget, and budget modifications, for the Tribe pursuant to the Legislative Process, and subject to approval by the voters; and

WHEREAS; The Legislature shall have the power to consider any budget proposals presented to the Legislature by the Chairman. The Legislature shall have the power to accept the budget proposal presented by the Chairman or develop its own budget proposals; and

WHEREAS; the Legislature shall have the power to pass an annual budget and budget modifications pursuant to the Legislative Process;

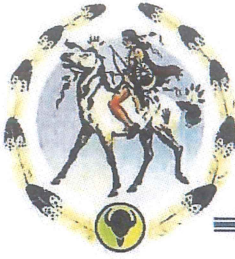
NOW THEREFORE IT BE IT RESOLVED; that the Legislature hereby enacts the attached "ANNUAL BUDGET FOR FISCAL YEAR 2020-2021", subject to final approval by the voters.

CERTIFICATION

The foregoing Resolution No. KL-CY-2020-0006 was duly voted upon by the Legislature on June 13th, 2020, at a Regular Session XXXVIII with a vote of (6) in favor and (0) opposed, (1) abstain, and (0) absent, pursuant to the authority vested in the Legislature by the Constitution of the Kiowa Tribe.



Anita Onco Johnson, District V
Secretary of the Legislature



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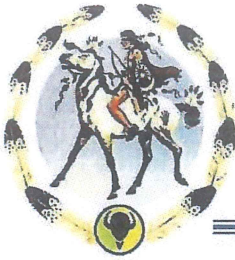
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LEGISLATURE- RESOLUTION NUMBER: KL-CY-2020-0006

SPONSER: Jessie Svitak, District IV of the Kiowa Legislature.

CO-SPONSER(S): Angela McCarthy, Speaker of the Legislature; Anita Onco Johnson, Secretary for the Legislature; Michael Primus, Marilyn Bread, Modina Waters, & Ben Wolf.

LEGISLATORS		YES	NO	ABSTAIN	ABSENT
District 1	Angela McCarthy	X			
District 2	Michael Primus			X	
District 3	Marilyn Bread	X			
District 4	Jessie Svitak	X			
District 5	Anita Onco Johnson	X			
District 6	Ben Wolf	X			
District 7	Modina Waters	X			



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DELIVERY OF THE RESOLUTION AND LAW TO THE CHAIRMAN

Resolution No. KL-CY- 2020-0006, was presented to the Chairman of the Kiowa Tribe on the 15th Day of June, 2020 pursuant to the Article VI, Section 8(a)(iv) of the Constitution of the Kiowa Tribe, and will become effective after signature by the Chairman or veto override by the Legislature, and as otherwise required by the Constitution.

Anita Onco Johnson, District V
Secretary of the Legislature

CHAIRMAN'S ACTIONS:

APPROVED

VETO – RETURNED TO LEGISLATURE WITH EXPLANATION:

6/24/2020
Chairman Komalty failed to respond in any manner, therefore this becomes law.

On this ____ day of _____, 2020.

Matthew M. Komalty
Chairman of the Kiowa Tribe

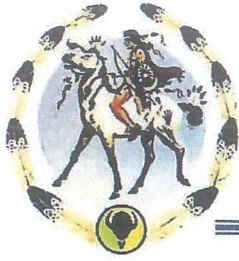
Presented by the Chairman to the Legislature on the ____ day of _____, 2020.

LEGISLATURE'S ACTION:

Override of the Chairman's Veto:

YES

NO



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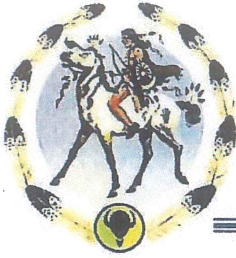
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LEGISLATORS		YES	NO	ABSTAIN	ABSENT
District 1	Angela McCarthy				
District 2	Michael Primus				
District 3	Marilyn Bread				
District 4	Jessie Svitak				
District 5	Anita Onco Johnson				
District 6	Ben Wolf				
District 7	Modina Waters				

CERTIFICATION

The foregoing Resolution No. KL-CY-2020-0006 was duly voted upon by the Legislature on June ____, 2020, at a _____ with a vote of () in favor and () opposed, () abstain, and () absent, pursuant to the authority vested in the Legislature by the Constitution of the Kiowa Tribe.

Anita Onco Johnson, District V
 Secretary of the Legislature



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Section 1.1 Short Title

This enactment shall be known as the "ANNUAL BUDGET APPROPRIATION FOR FISCAL YEAR 2020-2021".

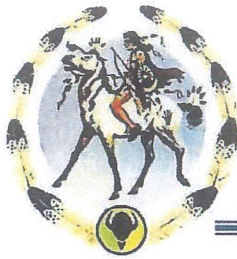
Section 1.2 Purpose

The purpose of the Act is to approve an Annual Budget for the Tribe, subject to final approval by the voters.

Section 1.3 Findings

The Legislature Hereby finds and declares that:

- (a) The Legislature is vested with the authority to pass an Annual Budget, and budget modifications, for the Tribe, subject to approval by the voters;
- (b) the KIOWA CONSTITUTION, which requires an Annual Budget, and any budget modifications, to be approved by the Legislature and Chairman, with final approval by the voters;
- (c) The Legislature has identified the need to enact to the Annual Budget to include previously unidentified revenue and expenditures, including newly received funds, and to address additional funding needs.
- (d) The Tribe shall operate on a fiscal year beginning July 1st and ending June 30th. Article 6 section 6 (v) The Legislature shall have the power to raise revenue and appropriate funds for expenditure. Every funding item in the annual budget must have been previously authorized by law. No monies shall be drawn from the Treasury except by signature of the Chairman and except upon authorization and appropriation by law. (vi) If the Legislature fails to approve an annual budget within sixty days of presentment of a proposed annual budget by the Chairman to the Legislature by February 1st, then the annual budget presented by the Chairman shall be deemed approved for the purpose of placing such budget before the voters for approval or disapproval. If a new annual budget is not approved by the beginning of the fiscal year, then the most recently approved budget shall remain in effect until a new budget is approved. (2019-2020 budget)
- (e) The Executive Branch has failed to submit appropriate revenue allocation to the Legislative Branch before February 1st. The Legislative Branch has deemed to reject the Chairman's budget per the Kiowa Constitution and has hereby declare to develop its own budget proposals, and the Legislature has the power to pass an annual budget and modifications pursuant to the Legislative process.



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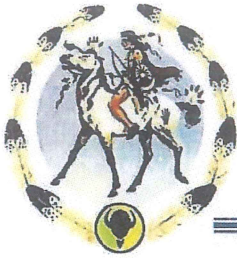
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Section 1.4 Approval of the Annual Budget for Fiscal Year 2020-2021

The legislature hereby approves the Annual Budget for the Fiscal Year 2020-2021, subject to final approval by the voters, as listed below under Revenue in subsection (a), and Expenses in subsection (b), (c), (d), (e), and (f):

- (a) Revenue of the Annual Budget, the following shall be approved: (1) revenue granted from The Kiowa Tribe Casino operations of \$6,400,000 for disbursement for Tribal Operation and to supplement Tribal Programs.
- (b) Executive Branch: Under the General Budget, the Indian Self-Determination Contracts-P.L. 93-638, and/or Other Government Programs as listed in the Annual Budget, an appropriation of funds shall be increased and/or approved, as follows:

- (i) Executive Branch: \$8,624,937.00
- (ii) Kiowa Election Commission: \$251,000.00
- (iii) Kiowa Enrollment Office: \$107,500.00
- (iv) Kiowa Gift Shop: \$45,000.00
- (v) Museum: \$154,000.00
- (vi) Kiowa Tax Commission: \$261,500.00
- (vii) Administration Office: \$435,960.00
- (viii) Finance Office: \$13,118,400.00
- (ix) Human Resource Office: \$272,000.00
- (x) Procurement/Contracts: \$515,000.00
- (xi) Kiowa Security Office: \$230,000.00
- (xii) Communications Office: \$82,000.00
- (xiii) Maintenance Office: \$800,040.00
- (xiv) Social Services: \$1,055,000.00
- (xv) Land Office: \$112,000.00
- (xvi) Planning Office: \$100,000.00
- (xvii) Re-Entry Program: \$100,000.00
- (xviii) Veterans Assistance Program: \$100,000.00
- (xix) Information Technology: \$125,000.00
- (xx) Higher Education: \$100,000.00
- (xxi) Administration on Aging (AOA): \$169,240.00



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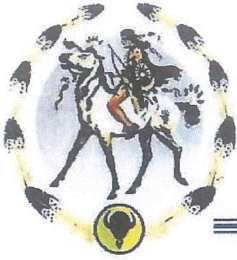
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- (c) Judicial Branch: Under the General Budget in the Annual Budget, the Judicial Branch shall include appropriation of \$341,000 to be used for salaries, office space/construction, equipment, supplies, consultants, legal counsel, and employees and/or contract services for clerks, bailiffs, prosecutors, public defenders, jail bed spaces, pro tempore judges, and related expenditure as necessary for the operation of the courts and Judicial Branch of government.
- (d) Legislative Branch: Under the General Budget in the Annual Budget, the Legislative Branch shall include an increased appropriation of \$1,896,332.00 for additional staff, Salaries, additional equipment, for each district to maintain a physical presence for each district due to the increased of Legislative duties to new roles of each legislator within the Tribal operations to assist with day to day operation and to assist each constituent needs for Tribal affairs processing.
- (e) Kiowa Indian Council: Shall include an increased appropriation of \$182,500.00 for part-time salaries, additional equipment, assist each constituent needs for Tribal affairs constitutional processing.
- (f) Including COVID-19 Relief Funding Overall Funding: \$29,179,009.00

Section 1.5 Final Approval by the Voters

Within Thirty Days of approval of this Budget by the Legislature and Chairman pursuant to the Legislative Process in Article VI, Section 8 of the Constitution, the Election Commission shall call and conduct an Election for the voters to decide whether to approve Budget 2020-2021.



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Document: 2020-2021 Budget Approved by Legislators on June 13, 2020 at monthly Legislators Meeting.

Receiving: Rhonda Akhaitty
Print Name and Title Kiowa Tribe Vice Chair

Signature: Rhonda Akhaitty

Date: 06-15-2020

From: Legislative Clerk, Janet Saupitty:

Signature: Janet Saupitty

Date: June 15, 2020