



KIOWA TRIBE

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OFFICE OF THE LEGISLATURE

KIOWA TRIBE RESOLUTION NO. KL-CY-2019-010

ANNUAL BUDGET APPROPRIATION FOR FISCAL YEAR 2019-2020

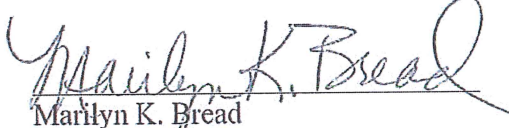
At a duly called Session of the Legislature of the Kiowa Tribe held this 1ST day of April 2019, the following Resolution and Law were adopted.

WHEREAS; the Legislature is vested with the authority to pass an Annual Budget for the Tribe, subject to approval by the voters.

NOW THEREFORE IT BE IT RESOLVED; that the Legislature hereby enacts the attached Annual Budget for fiscal year 2019-2020.

CERTIFICATION

The foregoing resolution KL-CY-2019-010, was duly voted upon by the Legislature on April 1, 2019, at a Special Session with a vote of (6) in favor and (0) opposed, (0) abstaining, and (1) absent, pursuant to the authority vested in the Legislature by the Constitution of the Kiowa Tribe.


Marilyn K. Bread
Speaker of the Legislature



LEGISLATURE - RESOLUTION NO. KL-CY-2019-010:

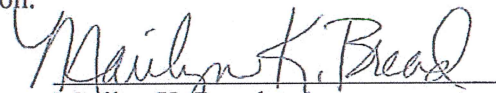
SPONSOR: Anita Onco-Johnson, District #5 Legislator

CO-SPONSOR(S): Marilyn K. Bread, District #3 Legislator

LEGISLATORS	YES	NO	ABSTAIN	ABSENT
Angela McCarthy District #1	X			
Michael Primus District #2	X			
Marilyn K. Bread District #3	X			
Jessie Svitak District #4	X			
Anita Onco-Johnson District #5	X			
Ben Wolf District #6	X			
Modina Waters District #7				X

DELIVERY OF THE RESOLUTION AND LAW TO THE CHAIRMAN

Resolution No. KL-CY-2019-010, was presented to the Chairman of the Kiowa Tribe on the 1st day of April 2019, pursuant to the Article VI, Section 8(a)(iv) of the Constitution of the Kiowa Tribe, and will become effective after signature by the Chairman or veto override by the Legislature, and as otherwise required by the Constitution.


Marilyn K. Bread
Speaker of the Legislature

Posted on March 1, 2019 and Sponsored by Anita Onco-Johnson, district #5 Kiowa Legislator and Co-Sponsored by Marilyn K. Bread, District #3 Kiowa Legislator. The Resolution will be presented on the agenda for Legislative Special Session I, April 1, 2019.

CHAIRMAN'S ACTION:

APPROVED

VETO - RETURNED TO LEGISLATURE WITH EXPLANATION:

On this ____ day of _____, 2019.

Matthew M. Komalty
Chairman of the Kiowa Tribe

Presented by the Chairman to the Legislature on the ____ day of _____, 201__.

LEGISLATURE'S ACTION:

Override of Chairman's veto:

YES

NO

LEGISLATORS	YES	NO	ABSTAIN	ABSENT
Angela McCarthy District #1				
Michael Primus District #2				
Marilyn K. Bread District #3				
Jessie Svitak District #4				
Anita Onco-Johnson District #5				
Ben Wolf District #6				
Modina Waters District #7				

Posted on March 1, 2019 and Sponsored by Anita Onco-Johnson, district #5 Kiowa Legislator and Co-Sponsored by Marilyn K. Bread, District #3 Kiowa Legislator. The Resolution will be presented on the agenda for Legislative Special Session I, April 1, 2019.

CERTIFICATION

The foregoing resolution KL-CY-2019-010, was duly voted upon by the Legislature on _____, 2019, at a meeting with a vote of _____ in favor and _____ opposed, and _____ abstaining pursuant to the authority vested in the Legislature by the Constitution of the Kiowa Tribe.

Marilyn K. Bread
Speaker of the Legislature

Posted on March 1, 2019 and Sponsored by Anita Onco-Johnson, district #5 Kiowa Legislator and Co-Sponsored by Marilyn K. Bread, District #3 Kiowa Legislator. The Resolution will be presented on the agenda for Legislative Special Session I, April 1, 2019.

Section 1.1 Short Title

This enactment shall be known as the “ANNUAL BUDGET APPROPRIATION FOR FISCAL YEAR 2019-2020”.

Section 1.2 Purpose

The purpose of this Act is to approve an Annual Budget for the Tribe, subject to final approval by the voters.

Section 1.3 Findings

The Legislature hereby finds and declares that:

(a) On April 17, 2017, the voters of the Tribe approved a new constitution (“Constitution”) in a “landslide” vote by 68%;

(b) The Constitution gives the voters of the Tribe the final decision on the revenue and expenditures of the Tribe by requiring an Annual Budget to be approved by the Legislature by law (“Annual Budget”), subject to final approval of the voters;

(c) The Annual Budget must include an appropriation of operating funds for the government including the Kiowa Indian Council, the Legislature, the Executive Branch, and the Judicial Branch.

(d) The Constitution establishes the first step in the Annual Budget process by requiring the Chairman to propose an Annual Budget to the Legislature by February 1st. The Chairman proposed an annual budget to the Legislators on February 1, 2019 before the deadline;

(e) The Legislature will proceed with the development of an Annual Budget for the Tribe that includes all revenue and the appropriation of funds for expenditure as required by the Constitution, subject to final approval of the voters.

Section 1.4 Approval of Annual Budget for Fiscal Year 2019-2020

The Legislature hereby enacts the attached Annual Budget for Fiscal Year 2019-2020, subject to final approval by the voters.

KIOWA TRIBE FY-2019 & 2020 Final Draft 4/1/2019			FY 2020	FY 2021
Revenue				
Tribal Government Operations-20%		\$ 75,000.00	\$ 75,000.00	
Proceeds of Labor-20%		\$ 300,000.00	\$ 300,000.00	
Gaming Commission Funds		\$ 121,860.00	\$ 121,860.00	
Gift Shop		\$ 41,029.00	\$ 41,029.00	
Historic Preservation-TCNS		\$ 450,000.00	\$ 450,000.00	
Land Use Fee		\$ 1,200,000.00	\$ 1,200,000.00	
Sales Tax/Liquor Sales		\$ 149,100.00	\$ 149,100.00	
Oil & Gas Royalties		\$ 350,000.00	\$ 350,000.00	
Devol Casino		\$ 3,950,000.00	\$ 3,950,000.00	
State Fuel Tax		\$ 240,000.00	\$ 240,000.00	
Tobacco License Fees		\$ 900.00	\$ 900.00	
Vehicle Tag Sales		\$ 203,000.00	\$ 203,000.00	
Verden Casino		\$ 325,000.00	\$ 325,000.00	
Carnegie Casino (included with Devol Casino)		\$ 50,000.00	\$ 50,000.00	
Total Operating Revenue		\$ 7,455,889.00	\$ -	
2019 Carryover (estimate)		\$ 447,711.00		
Total Available Funds		\$ 7,903,600.00	\$ 7,449,138.00	
Gifts and Endowments - Education (post)		\$ 10,000.00	\$ 10,000.00	
General Budget				
Executive Branch				
Executive Office		\$ 486,699.00		
Law Enforcement		\$ 55,700.00		
Election Commission		\$ 291,150.00		
Communication Office		\$ 75,814.00		
Enrollment		\$ 102,320.00		
Kiowa Gift Shop		\$ 41,029.00		

Kiowa Museum			\$ 129,611.00	
Security			\$ 180,197.00	
Tax Commission			\$ 206,131.00	
ADP Services			\$ 85,000.00	
Information Technology & Upgrade			\$ 125,000.00	
Indian City Bldg./Grounds Maintenance			\$ 10,000.00	
Building Property Insurance			\$ 160,000.00	
Audit			\$ 150,000.00	
Kiowa Supplement Youth Services (7 districts)			\$ 42,000.00	
Kiowa Supplies and Academics			\$ 20,000.00	
Kiowa Complex Upgrade			\$ 20,000.00	
Handicap Ramps			\$ 20,000.00	
Taxes/Penalties/Disallowed costs			\$ 10,000.00	
Tribal In-Kind Contributions			\$ 100,000.00	
Burial Assistance			\$ 750,000.00	
Contingency/Emergency Assistance			\$ 350,000.00	
Kiowa Princess Stipend			\$ 2,400.00	
Kiowa Churches (20 Christmas)			\$ 10,000.00	
Elder Payment (62 and above)			\$ 919,000.00	
Building Improvements			\$ 90,000.00	
Planning Office/Department			\$ 109,850.00	
Land Administration Office/Department			\$ 125,000.00	
Re-entry Program			\$ 100,000.00	
Kiowa Veterans Affairs Office			\$ 100,000.00	
Kiowa Tribal Housing			\$ 50,000.00	
Kiowa Cultural Sponsorships			\$ 120,000.00	
AOA Supplement (van and elder trip)			\$ 30,000.00	
Kiowa Language & Cultural Revitalization Program Supplement			\$ 20,000.00	
Transportation Consultant			\$ 30,000.00	
Head Start Supplement			\$ 50,000.00	
		Total Executive Branch	\$ 5,166,901.00	
Legislative Branch				
Total Legislative Branch			\$ 986,037.00	
Judicial Branch				

Total Judicial Branch		\$	136,660.00	
Kiowa Indian Council Branch				
Total K.I.C. Branch		\$	179,100.00	
Total Legislative, Judicial, and K.I.C. Branches		\$	1,301,797.00	
Indirect Cost Programs				
Administration Offices		\$	334,055.00	
Finance Office		\$	419,309.00	
Human Resources Office		\$	174,131.00	
Property Procurement Office		\$	161,313.00	
Maintenance Office		\$	346,094.00	
Other				
Total Indirect Cost Supplement		\$	1,434,902.00	
TOTAL FY 2020 Tribal Budget		\$	7,903,600.00	
KCAILUC Operating Budget		\$	270,000.00	
FOR INFORMATIONAL PURPOSES ONLY:				
20% Judgement Funds Avail-Interest		\$	1,248,683.00	
Indian Self-Determination Contract-P.L. 93-638				
Higher Education		\$	685,249.00	
Job Placement		\$	606,275.00	
Indian Child Welfare (ICW)		\$	320,821.00	
Social Services		\$	176,276.00	
Kiowa Youth Shelter		\$	321,000.00	
Transportation 2% Plan		\$	250,000.00	
Transportation Construction Project		\$	-	
Total for P.L. 93-638 Programs		\$	2,359,621.00	

