



KIOWA TRIBE

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OFFICE OF THE LEGISLATURE

KIOWA TRIBE RESOLUTION NO. KL-CY-2017-020

ANNUAL BUDGET APPROPRIATION FOR FISCAL YEAR 2017-2018

At a duly called Session of the Legislature of the Kiowa Tribe held this 9th day of September 2017, the following Resolution and Law were adopted.

WHEREAS; the Legislature is vested with the authority to pass an Annual Budget for the Tribe, subject to approval by the voters.

NOW THEREFORE IT BE IT RESOLVED; that the Legislature hereby enacts the attached Annual Budget for fiscal year 2018.

CERTIFICATION

The foregoing resolution KL-CY-2017-020, was duly voted upon by the Legislature on September 09, 2017, at a Session with a vote of (7) favor, (0) opposed, (0) abstaining, and (0) absent, pursuant to the authority vested in the Legislature by the Constitution of the Kiowa Tribe.


Rhonda J. Ahhaitty
Secretary of the Legislature



LEGISLATURE - RESOLUTION NO. KL-CY-2017-020:


SPONSOR: Renee M. Plata, Secretary of the Legislature

CO-SPONSOR: Rhonda Ahhaitty, Secretary of the Legislature; Ronald Poolaw, Sr., Legislator; Anita Onco-Johnson, Legislator; G. Dave Geimausaddle, Legislator; Modina Waters, Legislator; Ben Wolf, Legislator.

LEGISLATORS	YES	NO	ABSTAIN	ABSENT
Renee M. Plata	X			
Rhonda J. Ahhaitty	X			
Ronald C. Poolaw, Sr.	X			
Dave Geimausaddle	X			
Anita Onco-Johnson	X			
Modina M. Waters	X			
Ben Wolf	X			

DELIVERY OF THE RESOLUTION AND LAW TO THE CHAIRMAN

Resolution No. KL-CY-2017-020, was presented to the Chairman of the Kiowa Tribe on the 12th day of September 2017, pursuant to the Article VI, Section 8(a)(iv) of the Constitution of the Kiowa Tribe, and will become effective after signature by the Chairman or veto override by the Legislature, and as otherwise required by the Constitution.


Rhonda J. Ahhaitty
Secretary of the Legislature

CHAIRMAN'S ACTION:

APPROVED

VETO - RETURNED TO LEGISLATURE WITH EXPLANATION:

On this ____ day of _____, 201__.

Chairman

Presented by the Chairman to the Legislature on the ____ day of _____, 201__.

LEGISLATURE'S ACTION:

Override of Chairman's veto:


YES

NO

LEGISLATORS	YES	NO	ABSTAIN	ABSENT
Rhonda J. Ahhaitty				
Renee M. Plata				
Ronald C. Poolaw, Sr.				
Dave Geimausaddle				
Anita Onco-Johnson				
Modina M. Waters				
Ben Lucero Hovakah-Wolf				

CERTIFICATION

The foregoing resolution KL-CY-2017-020 was duly voted upon by the Legislature on September 9th, 2017, at a meeting with a vote of (7) in favor and (0) opposed, and (0) abstaining pursuant to the authority vested in the Legislature by the Constitution of the Kiowa Tribe.



Rhonda J. Ahhaitty
Secretary of the Legislature

Section 1.1 Short Title

This enactment shall be known as the “ANNUAL BUDGET APPROPRIATION FOR FISCAL YEAR 2018”.

Section 1.2 Purpose

The purpose of this Act is to approve an Annual Budget for the Tribe subject to final approval by the voters.

Section 1.3 Findings

The Legislature hereby finds and declares that:

(a) On April 17, 2017, the voters of the Tribe approved a new constitution (“New Constitution”);

(b) The New Constitution establishes a four branch system of government with each branch vested with distinct powers and responsibilities;

(c) The New Constitution calls for the Legislature to pass an annual budget for the Tribe by law (“Annual Budget”), subject to approval of the voters;

(d) The Annual Budget must include an appropriation of operating funds for the Kiowa Indian Council, the Legislature, the Executive Branch, and the Judicial Branch.

Section 1.4 Approval of Annual Budget for Fiscal Year 2018

The Legislature hereby enacts the attached Annual Budget for Fiscal Year 2018, subject to final approval by the voters.

**Kiowa Tribe
Fiscal Year 2018
Proposed Kiowa Tribal Tax Supplement Budget – Summary**

REVENUE

20% Judgement Funds (approved in Election 03 04 2017):

Tribal Government Operations – 20%	\$ 73,143.00
Trustee Education Program – Higher Education Banquet	\$ 10,000.00
Proceeds of Labor – 20%	\$ 179,540.28
Community Bank – Verden	\$ 732,459.72
Gaming Commission Funds	\$ 121,000.00
Gift Shop	\$ 13,965.00
Historic Preservation – TCNS	\$ 1,733,486.00
Land Use Fees	\$ 1,200,000.00
Liquor Sales	\$ 9,378.00
Oil & Gas Royalties	\$ 249,861.00
Ramah Settlement	\$ 566,717.00
Sales Tax	\$ 29,423.00
State Fuel Tax	\$ 224,557.00
Tobacco License Fees	\$ 857.00
Vehicle Tags	\$ 202,638.00
Verden Casino	\$ 325,000.00

Total Operating Revenue \$ 5,672,319.00

GENERAL BUDGET

Executive Branch	\$ 350,917.00
Legislative Branch	\$ 590,325.00
Judicial Branch	\$ 51,850.00
Kiowa Indian Council	\$ 5,000.00
Law Enforcement	\$ 51,850.00
Election Commission Office	\$ 143,680.00
Communication Office (IDC)	\$ 62,810.00
Enrollment	\$ 69,621.00
Kiowa Gift Shop	\$ 78,878.00
Kiowa Museum	\$ 138,613.00
Security (IDC)	\$ 179,981.00
Tax Commission Office	\$ 162,182.00
Pay Com Services	\$ 84,346.00
Information Technology Services	\$ 54,782.00
Legal Services	\$ 120,000.00
Social Services Office	\$ 107,957.00
Indian City Building/Ground Maintenance	\$ 10,000.00
Building & Property Insurance	\$ 160,000.00
Audit	\$ 200,000.00
KTEA	\$ 4,000.00
Kiowa Tribe Supplemental Youth Services	\$ 5,000.00
School Supplies	\$ 10,000.00
Complex Upgrades (doors)	\$ 14,895.00

Handicap Ramps	\$	25,110.00
Printing of the New Constitution	\$	10,000.00
Taxes/Penalties/Disallowed Costs	\$	7,000.00
Tribal In-Kind Contributions	\$	175,000.00
Burial Assistance	\$	570,000.00
Contingency/Emergency Assistance	\$	100,000.00
Kiowa Princess Stipend	\$	2,400.00
Kiowa Churches (20) XMAS	\$	10,000.00
Elder Payment	\$	500,000.00
In-direct Cost Supplement	\$	<u>1,614,122.00</u>
Total FY 2018 Tribal Tax Budget	\$	<u>5,672,319.00</u>
20% Judgement Funds FY 16-17 (approved on 03 04 2017)	\$	1,511,094.69
Less current draw down		<u>(262,683.28)</u>
Current 20% Judgement Funds available	\$	<u>1,248,411.41</u>
KCAILUC Operating Budget	\$	270,000.00
INDIAN SELF-DETERMINATION CONTRACTS – P.L. 93-638:		
Higher Education	\$	687,249.00
Job Placement	\$	230,516.00
Indian Child Welfare (ICW)	\$	285,035.00
Child Care	\$	389,915.00
Transportation	\$	<u>1,174,857.00</u>
Total for PL 93-638	\$	<u>2,762,572.00</u>
OTHER GOVERNMENT PROGRAMS:		
Environmental Protection Agency (EPA)	\$	122,300.00
Suicide Prevention Program	\$	83,000.00
Food Distribution	\$	295,938.00
Administration on Aging (AOA)	\$	234,752.00
Community Health Representative (CHR)	\$	280,469.00
Kiowa Alcohol & Drug Abuse Program (KADAP)	\$	219,304.00
Workforce Incentive & Opportunity Act (WIOA)	\$	116,337.00
Supplemental Youth Service	\$	85,059.00
Water Pollution Control	\$	<u>68,421.00</u>
Total Other Government Programs	\$	<u>1,505,580.00</u>
Totals for PL 93-638 & Other Government Funds	\$	<u>4,268,152.00</u>
GRAND TOTAL OF FY 2018 TRIBAL BUDGET	\$	<u>11,458,882.41</u>