

KIOWA TRIBE

P.O. Box 369 · Carnegie, Oklahoma · 73015
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OFFICE OF THE LEGISLATURE

RESOLUTION NO. KL-CY-2017-010

ANNUAL BUDGET APPROPRIATION FOR FISCAL YEAR 2017-2018

At a duly called **Session III** of the Legislature of the Kiowa Tribe held this **8th** day of **June 2017**, the following Resolution and Law were adopted.

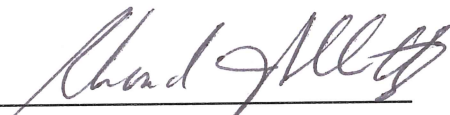
WHEREAS; the Legislature is vested with the authority to pass an Annual Budget for the Tribe, subject to approval by the voters.

NOW THEREFORE IT BE IT RESOLVED; that the Legislature hereby enacts the attached Annual Budget for fiscal year 2017-2018.

CERTIFICATION

The foregoing Resolution No. **KL-CY-2017-010** was duly voted upon at a duly called **Session III** of the Legislature of the Kiowa Tribe held this **8th** day of **July 2017**, the following Resolution and Law were adopted, with a vote of **(5)** in favor, and **(0)** opposed, **(0)** abstaining, and **(0)** absent, pursuant to the authority vested in the Kiowa Tribe Legislature by the Constitution of the Kiowa Tribe.





Rhonda J. Ahhaitty, Secretary
of the Kiowa Tribe Legislature

RESOLUTION NO KL-CY-2017-10

SPONSOR: RENEE M. PLATA, SPEAKER OF THE KIOWA TRIBE LEGISLATURE

CO-SPONSOR(S): RHONDA J. AHHAITTY, SECRETARY OF THE KIOWA LEGISLATURE; ANITA ONCO-JOHNSON, LEGISLATOR; DAVE GEIMAUSSADDLE, LEGISLATOR; RONALD C. POOLAW, LEGISLATOR

LEGISLATORS	YES	NO	ABSTAIN	ABSENT
Rhonda J. Ahhaitty, Secretary	X			
Renee M. Plata,	X			
Ronald C. Poolaw, Sr.	X			
Dave Geimaussaddle	X			
Anita L. Onco-Johnson	X			

DELIVERY OF THE RESOLUTION AND LAW TO THE CHAIRMAN

Resolution No. KL-CY-2017-010 was presented to the Chairman of the Kiowa Tribe on the 13th day of **July 2017**, pursuant to the Article VI, Section 8(a)(iv) of the Constitution of the Kiowa Tribe, and will become effective after signature by the Chairman or veto override by the Legislature, and as otherwise required by the Constitution.


Rhonda J. Ahhaitty, Secretary
of the Kiowa Tribe Legislature

CHAIRMAN'S ACTION:

APPROVED

VETO - RETURNED TO LEGISLATURE WITH EXPLANATION:

On this ____ day of _____, 2017.

**Matthew Komalty, Chairman
of the Kiowa Tribe**

Presented by the Chairman to the Legislature on the ____ day of _____, 2017.

LEGISLATURE'S ACTION:

Override of Chairman's veto:

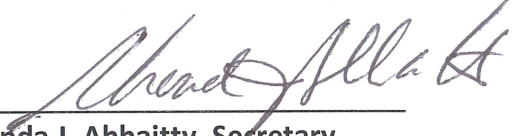
YES

NO

LEGISLATORS	YES	NO	ABSTAIN	ABSENT
Rhonda J. Ahhaitty, Secretary				
Renee M. Plata, Speaker				
Ronald C. Poolaw, Sr.				
Dave Geimausaddle				
Anita L. Onco-Johnson				

CERTIFICATION

The foregoing Resolution No. **KL-CY-2017-010** was duly voted upon at a duly called **Session III** of the Legislature of the Kiowa Tribe held this **8th** day of **July 2017**, the following Resolution and Law were adopted, with a vote of **(5)** in favor, and **(0)** opposed, **(0)** abstaining, and **(0)** absent, pursuant to the authority vested in the Kiowa Tribe Legislature by the Constitution of the Kiowa Tribe.



**Rhonda J. Ahhaitty, Secretary
of the Kiowa Tribe Legislature**

Section 1.1 Short Title

This enactment shall be known as the “ANNUAL BUDGET APPROPRIATION FOR FISCAL YEAR 2017-2018”.

Section 1.2 Purpose

The purpose of this Act is to approve an Annual Budget for the Tribe subject to final approval by the voters.

Section 1.3 Findings

The Legislature hereby finds and declares that:

- (a) On April 17, 2017, the voters of the Tribe approved a new constitution (“New Constitution”);
- (b) The New Constitution establishes a four branch system of government with each branch vested with distinct powers and responsibilities;
- (c) The New Constitution calls for the Legislature to pass an annual budget for the Tribe by law (“Annual Budget”), subject to approval of the voters;
- (d) The Annual Budget must include an appropriation of operating funds for the Kiowa Indian Council, the Legislature, the Executive Branch, and the Judicial Branch.

Section 1.4 Approval of Annual Budget for Fiscal Year 2017-2018

The Legislature hereby enacts the attached Annual Budget for Fiscal Year 2017-2018, subject to final approval by the voters.

**KIOWA TRIBE
FISCAL YEAR 2018
PROPOSED KIOWA TAX BUDGET**

REVENUE

20% Judgement Funds (approved in Election 03 04 2017):

Tribal Government Operations -20%	\$ 73,143.00
Trustee Education Program - Higher Education Banquet 20%	\$ 10,000.00
Community Bank - Verden	\$ 912,000.00
Gaming Commission Fees	\$ 121,294.00
Gift Shop	\$ 13,965.00
Historic Preservation - TCNS	\$ 1,733,486.00
Land Use Fees	\$ 1,200,000.00
Liquor Sales	\$ 9,378.00
Oil & Gas Royalties	\$ 249,861.00
Ramah Settlement	\$ 566,717.00
Sales Tax	\$ 29,423.00
State Fuel Tax	\$ 224,557.00
Tabacco License Fees	\$ 857.00
Vehicle Tags	\$ 202,638.00
Verden Casino	\$ 325,000.00

Total Operating Revenue	\$ 5,672,319.00
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GENERAL BUDGET

Executive Branch	\$ 350,917.00
Legislative Branch	\$ 590,325.00
Judicial Branch	\$ 51,850.00
Kiowa Indian Council Branch	\$ 5,000.00
Law Enforcement	\$ 51,850.00
Election Commission Office	\$ 143,680.00
Communication Office (IDC)	\$ 64,233.00
Enrollment	\$ 69,621.00
Kiowa Gift Shop	\$ 78,878.00
Kiowa Museum	\$ 138,613.00
Security (IDC)	\$ 177,981.00
Tax Commission Office	\$ 162,182.00
Pay Com Services	\$ 84,346.00
Information Technology Services	\$ 54,782.00
Legal Services	\$ 120,000.00
Social Service Office	\$ 107,957.00
Indian City Bldg/Ground Maintenance	\$ 10,000.00
Building & Property Insurance	\$ 160,000.00
Audit	\$ 200,000.00
KTEA	\$ 4,000.00
Kiowa Tribe Supplemental Youth Services	\$ 5,000.00
School Supplies	\$ 10,000.00
Complex upgrades (doors)	\$ 25,000.00
Handicap Ramps	\$ 23,110.00
Printing of the New Constitution	\$ 10,000.00
Taxes/Penalties/Disallowed Costs	\$ 7,000.00
Tribal In-Kind Contribution	\$ 175,000.00

Burial Assistance	\$	570,000.00
Contingency/Emergency Assistance	\$	100,000.00
Kiowa Princess Stipend	\$	2,400.00
Kiowa Churches (20) XMAS	\$	10,000.00
Elder Payment	\$	500,000.00
Indirect Cost Supplement	\$	1,608,594.00
Total FY 2018 Tribal Tax Budget	\$	<u>5,672,319.00</u>

20% JUDGEMENT FUNDS FY 16-17 (APPROVED ON 3/4/2017)	\$	15,110,940.69
less draw-down for FY 2018 for Operations & Higher ED	\$	(83,143.00)
Balance of 20% for Draw-Down -approved 3/4/2017	\$	<u>15,110,940.69</u>

KCAILUC Operating Budget:	\$	<u>270,000.00</u>
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INDIAN SELF-DETERMINATION CONTRACTS - P.L. 93-638:

Higher Education	\$	682,249.00
Job Placement	\$	230,516.00
Indian Child Welfare (ICW)	\$	285,035.00
Child Care	\$	389,915.00
Transportation	\$	1,174,857.00
Total for PL93-638	\$	<u>2,762,572.00</u>

OTHER GOVERNMENT PROGRAMS:

Environmental Protection Agency (EPA)	\$	122,300.00
Suicide Prevention Program	\$	83,000.00
Food Distribution	\$	295,938.00
Administration on Aging (AOA)	\$	234,752.00
Community Health Representative (CHR)	\$	280,469.00
Kiowa Alcohol & Drug Abuse Program (KADAP)	\$	219,304.00
Workforce Incentive & Opportunity Act (WIOA)	\$	116,337.00
Supplement	\$	85,059.00
Water Pollution Control	\$	68,421.00
Total Other Government Programs	\$	<u>1,505,580.00</u>

Totals for PL 93-638 & other Govt Funds	\$	<u>4,268,152.00</u>
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GRAND TOTAL OF FY 2018 BUDGET	\$	<u>25,321,411.69</u>
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